

Use of CDBG Funds by CHEYENNE, WY FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$379.10	0.07%
04	AC	Clearance and Demolition	\$16,037.25	2.97%
Subtotal for: ACQUISITION			\$16,416.35	3.04%
21A	AP	General Program Administration	\$92,651.68	17.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$92,651.68	17.14%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$86,816.97	16.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$86,816.97	16.06%
12	HR	Construction of Housing	\$12,250.00	2.27%
13	HR	Direct Homeownership Assistance	\$8,105.36	1.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$126,085.52	23.33%
Subtotal for: HOUSING			\$146,440.88	27.10%
03	PI	Public Facilities and Improvements (General)	\$17,444.66	3.23%
03A	PI	Senior Centers	\$20,460.00	3.79%
03E	PI	Neighborhood Facilities	\$10,038.02	1.86%
03J	PI	Water/Sewer Improvements	\$29,849.20	5.52%
03L	PI	Sidewalks	\$2,140.00	0.40%
03R	PI	Asbestos Removal	\$4,459.75	0.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$84,391.63	15.62%
05	PS	Public Services (General)	\$7,536.62	1.39%
05D	PS	Youth Services	\$17,384.94	3.22%
05E	PS	Transportation Services	\$561.00	0.10%
05Q	PS	Subsistence Payments	\$88,236.19	16.33%
Subtotal for: PUBLIC SERVICES			\$113,718.75	21.04%
Total Disbursements			\$540,436.26	100%